

SERVICE DELIVERY AND BUDGET IMPLEMENTATION - CORPORATE SERVICES - 2010/2011																					
National KPA's	IDP Objective	Objective	Status	Baseline	KPI's	Annual Target	Budget	Vote Number	Revised target	Performance – as per target								Note / Explanation of variance	Way forward	Responsibility	
					Key Performance Indicators					1 Quarter ending 2010/09/30		2 Quarter ending 2010/12/31		3 Quarter ending 2011/03/31		4 Quarter ending 2011/06/30				Responsible Department	Responsible Person
										PROJECTED	ACTUAL	PROJECTED	ACTUAL	PROJECTED	ACTUAL	PROJECTED	ACTUAL				
Good Governance and Public Participation	Automation of PMS	Reliable PMS system	Core function	Currently PMS is done manually	Procured PMS system	Automation of PMS system	R -	-		Procure the system		Training of those involved		1 Report on implementation		1 Report on implementation			Corporate Services Department	Director: Corporate Services	
Good Governance and Public Participation	Cascading of individual PMS to officials reporting sec 57 employees	To be able to monitor and improve performance	Core function	EPAS Policy and System have been adopted by Council	Signing of individual performance plan and assessment	Total number of signed performance plans from the Municipal Manager to Managers reporting sec 57 employees	R -	-		9 Signed performance plans		9 Evaluation of performance		9 Informal assessment		9 Final evaluation of all staff			Corporate Services Department	Director: Corporate Services	
Municipal Institutional Development and Transformation	To ensure that the WSP is submitted to LGSETA on time	Compliance	Core function	WSP have been submitted to LGSETA in the prior year	Input received through Training Needs Form from employees and Councilors	Submission of WSP to LGSETA on time	R -			1 Submission of WSP and ATR		3 Implimentation reports of WSP to HRDC		Distribution of training needs forms to all staff and councilors		Analysis of training needs and compilation of WSP			Corporate Services Department	Manager: Corporate Services	
	Implementation of training as indicated on WSP	Compliance	Core function	Several trainings were conducted prior year	Number of employees and Councilors being sent for trainings in accordance to the WSP	50% of trings being conducted as stipulated in the WSP	R-			10% trainings being conducted		10% trainings being conducted and submitted MMR		20% trainings being conducted		10% trainings being conducted			Corporate Services Department	Manager Corporate Services	
	Ensure that EEP is submitted to DOL	Compliance	Core function	Submitted in the prior years	Consultation with relevant stakeholders amongst others unions	1 EEP submitted to DOL on time	R -			1 Submission of EE Report to DOL									Corporate Services Department	Manager Corporate Services	
Municipal Institutional Development and Transformation	D.2 Implementation of Master System Plan	Implement programmes as outline in the MSP	Core function	Mandent MSP has been formulated	Quotations	Implementation of Resolution tracking system	R -			receive quotations		implenant the systems		Resolutions being fed back to Councilors					Corporate Services Department	Senior: Administration Officer	
Municipal Institutional Development and Transformation	Strategic planning D1	Have in-service training	Core function	Application are being received for in-service training	Acceptance of students to do inservice training	2 in-service training.	54,000			Assess applications		1 Employed in-service training students		1 Employed in service training					Corporate Services Department	Director: Corporate Services	
	Strategic Planning D1	Have a learnership	Core function	Applications have been sent to LGSETA for Singanda iCholera	Follow up on LGSETA for implementation	1 Learnership programme	R-			1 Application to LGSETA		1 Progress Report		1 Progress report on implementation		1 Progress report on implementation			Corporate Services Department	Manager Corporate Services	
	Turn Around Strategy	Implementation of TAS	Core function	IDP, Budget and PMS public participation meeting have been taking place	Invitations and minutes	Implemented TAS programmes				1 Report		1 Report		1 Report		1 Report			Corporate Services Department	Director: Corporate Services	
	AG Audit queries	Implement the audit responses	Core function	Audit responses are provided in the annual report	Implementation report	Imnemeted audit responses				1 Report		1 Report		1 Report		1 Report			Corporate Services Department	Director: Corporate Services	
	Internal and external Performance audit queries	Provide appropriate responses on performance information	Core function	Performance audit responses have been provided to internal and external auditors	Responses	Responding to all performance audit queries				1 Report		1 Report		1 Report		1 Report			Corporate Services Department	Director: Corporate Services	

DRAFT SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN 2010/2011 - ECONOMIC DEVELOPMENT AND PLANNING

[illegible]

SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN COMMUNITY SAFETY AND LICENSING DEPARTMENT - 2010-2011

National KPA	IDP Objective	Objective	Status	Municipal Strategies	Baseline Indicator	Key Performance Indicator	Annual Target	Budget	Vote Number	Performance – as per target								Explanation of variance	Corrective measure	Responsibility			
										Quarter ending		Quarter ending		Quarter ending		Quarter ending				Dept	Section	Individual	Local Municipality affected
										Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual						
Basic Service Delivery	Extend and upgrade Drivers licence testing centre to A grade and provide emergency services	To provide the basic service of drivers licence testing centre to A grade and provide emergency services	core	sign contract with service provider	construction of a drivers licence test centre grade A, a COR centre and fire service station	ppps,learners credit cards and code bib licencs issues advertise and appoint 4 clerks and three law enforcement officers on contract for credit card and ppp functions whilst sourcing funding and 4 fireman after budget adjustment	contruction of centre grade A and relocation from Sibuswile Hall to new site and 4 fireman	12 000 000	external	sign ppp agreement		construction phase		ensure process of construction test centre starts		start process of transfer from Sibuswile Hall to new test offices				Community safety	traffic	Head	Mandeni
Basic Service Delivery	Visible law enforcement and traffic control	increase law enforcement to reduce accidents	core	ensure contracte service provider provides equipment and vehicles	crime prevention, safer roads and school safety	reduction of accidents and traffic violations/and revenue collected on outstanding fines warrants is collected/gazettee trading bylaws	summones issued and financial percentage increase in notices issued	external		identify problem areas and issue 1250 summonses-ensure payment increase from present 14% to 18%		issue 1300 summonses and increase payment from 18%to 20%		1400 summons issued and increase percentage payment from 20 % to 25 %		1500 summons issued -and increase payment to 30%				Community safety	traffic	Head	Mandeni
Basic Service Delivery	To purchase road painting machine and appoint two permanent road staff or replicate Sibambele painting project	To ensure roads are painted at a quicker rate and a larger volume/all adverts in municipla area are legal	core	increase road painting and sign painting staff to be per ward	Number of roads painted in municipal area	all tarred roads painted or marked	all tarred roads belonging to municipality painted/marked/all sinage legal and compliant	600,000	01 80 20	appoint zibambele persons per ward		training on machine or appointment of workers with councilors of affected wards		training of contract workers on road painting		all roads painted in affected wards				Community safety	traffic	Head	Mandeni
	Construct fire station /identify funding for disaster management plan	obtain funding for fire station, disaster management plan/	core	identify ppp to construct fire centre,gazettee fire bylaw/identify funds private	identify ppp for fire service/finebylaw gazetted/funds identifiedfor disaster plan	reduction in fires faster response to fires and disasters	zero fires /zero casualties	1000 000	external	advertise for ppp partner apply to funders for disaster plan, advertise fire bylaw		/sign agreement with bank or ppp		appoint service provider to prepare disaster management planand ensure proces of fire station construction begins		start consultation on the disaster plan with all role players and monitor progress on fire station construction.							
Basic Service Delivery	Commuter facilities	identify land for taxi rank	core	obtain funding from Departmentand sign or purchase land or negotiate land transfer	funding obtained	taxi rank constructed	improved facilities falling under council	12 000000		identify land and negotiate		consultation with taxi association and gazettee transport bylaw for ranks		tender advert/taxi training on bylaw		start construction of facilities				Community Safety	traffic	Head	Mandeni
Municipal institutional development and transformation	To build capacity, perform powers and functions to be able to deliver services as per mandate	To have a fully fledged department to ensure service delivery	core	upskill and multiskill staff, recruit scarce skills, fill vacancies	no. of staff trained no of vacancies filled	no. of staff trained no of vacancies filled	18 staff trained and 6 vacancies filled	100 000	6442	send 4 staff for traing		send 4 staff for training		send 4 staff for traing						HR AND PSD	HR/PSD	Head/Hr	Mandeni
Good governance and public participation	To be transparent and democratic and compliant utilising forums	Ensure community participation in community policing,transport forums		identify all roleplayers	4 meetings per annum for each forum	reduction in complaints and increased crime prevention iniatives	4 meetings a year for each committee	10 000	6420	identify different role players in community		meetings of Bac,saps welfare monthly		involve more role players such as health e	1%								

SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN -BUDGET & TREASURY DEPARTMENT - 2010/11(DRAFT)																											
National KPA	IDP Objective	Explanation of Ratios / KPIs	Objective	Status	Source	Municipal Strategies	Frequency	Key Performance Indicator	Baseline indicator	Annual Target	Budget	Vote Number	Performance – as per target								Comments #/Explanation of variance	Corrective measure	Responsibility			Local Municipality affected	
													Quarter ending 30 September 2010		Quarter ending 31 December 2010		Month ending 30 March 2011		Quarter ending 30 June 2011				Dept	Section	Individual		
													Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual							
	Financial Statements	Credible Financial Statements must be submitted to Auditor General	To submit Financial Statement to Auditor General By 31 August	core	Sec. 126 MFMA	monthly balanced Trial Balance	Annually	acceptance by AG of submission	Submitted in 2008/9	12 monthly Trial balance			3		6		9		12								
	Budget process & IDP alignment	MFMA Compliance to have an approved credible budget and aligned to IDP	to have Municipal Budget approved that is linked to IDP and submitted to Treasuries	core	Sec 21 MFMA	To form Budget committee	Annually	approved budget by 31 May 2009	approved in 2009/8/2010	approved budget			0%		25%		75%		100%								
	Indigent Register	For the benefit of the poor, the indigent register must exist.	To compile and have an approved indigent register for implementation	core	MSA	Consult with ward Councillors	ongoing	Indigent Register	Approved register for 2008/09	annually approved register for 2008/09			0%		50%		75%		100%								
	Service debtors	The outstanding amount by the community receiving municipal services must reduce.The ratio will indicate the difficulties in collecting debtors' amounts as well as the likelihood of bad debts. A benchmark ratio off 8.3% is an ideal ratio.	To monitor the financial viability of the Mandeni Municipality	core	Cash Book / Exp	Municipal Task Team and Debt Recovery turnaround Strategy	Monthly	Outstanding Service Debtors to Revenue as defined in the Municipal Planning and Performance Management Regulations (2001) (A+B/C)	40%	70%			70%		70%		70%		70%								
	Creditors	It is a requirement that all service providers of the Municipality be paid in thirty (30) days of invoice	To pay creditors within 30 days		Income Statement	Debt Recovery turnaround Strategy	Monthly	Creditors days	150 days	30 days			30 days		30 days		30 days		30 days								
	Auditor General's Report	The AG's report may be unqualified,unqualified with other matters, qualified, disclaimer or adverse report. It is only prudent to receive an unqualified report.	to obtain an unqualified Audit Report	core	Sec. 131 MFMA	Enforce procedures	Annually	Unqualified report	Unqualified report	Unqualified report			0%		100%		0		0								
	Budget Monitoring	It is not allowed to overspend the budget. That may amount to one or more of the following: unauthorized, fruitless or wasteful expenditure	To inform Departments of Budget performance monthly	core	Sec. 71 MFMA	Submit variance report to HODs	Monthly	Proof of submission to HODs	monthly submission	monthly submission			25%		50%		75%		100%								
	Salaries payments	The finance department as a service department, it is expected to ensure payroll processes are performed monthly.	For effective performance of the Council, all personnel to be paid on due dates monthly.	core	Sec. 66 MFMA	Review Salary Suspense Acc	Monthly	Cleared salary suspense	Monthly clearance	Monthly clearance			25%		50%		75%		100%								
	Cash flow monitoring	This is the management of cash available such that we avoid overdraft and investment of surplus funds not immediately required	To have sufficient cash to meet obligation and surplus cash invested.	core	Sec.13 MFMA	Review cash flow daily	daily	Signed bank statement	daily signing	daily signing			25%		50%		75%		100%								
	External reporting	In compliance with MFMA and DORA , the monitoring reports must be submitted to National and Provincial Treasuries and State agencies.	To submit Statutory reporting to National and Provincial Treasuries and other State agencies before due dates	core	Sec. 71 MFMA	Review report submission monthly	Monthly	emailed reports to lgdatabase	e-mails	monthly submission			25%		50%		75%		100%								
	Financial reporting	The Finance Department must report the finance activities to Council Structures periodically in terms of the MFMA	To manage the working capital effectively	core	Sec. 71 MFMA	Submit report to FPC monthly	Monthly	Reports to FPC	monthly Finance Portfolio Meeting	monthly Finance Portfolio Meeting			25%		50%		75%		100%								
	Departmental meetings	For the proper management and functioning of the Department, meetings must be held frequently	To conduct monthly Departmental meetings	core	Chapter 9 MFMA	Follow meeting timetable	Monthly	Minutes	monthly agenda	monthly agenda			25%		50%		75%		100%								
	Positive cash flow forecast	It is necessary that the cash flow forecast of the Council be positive to support the budget	To strive by all means possible to reflect positive cash flow forecast for the year	core	Sec 69 MFMA	Prepare monthly forecast	Monthly	Cash flow forecast schedules	monthly forecast	monthly forecast			25%		50%		75%		100%								
	Conditional Grants	The conditional grants must be ring fenced and be spent for only the purpose for which it was granted for and reported thereon.	To reconcile conditional grants on its use and report on its status to relevant funder	core	Sec.123 MFMA	Review report submission monthly	Monthly	DoRA reports	monthly reports	monthly reports			25%		50%		75%		100%								
	Mid- Year Report (Sec. 72)	Section 72 of MFMA requires that the municipality report on the activities as per the Service Delivery Budget and Implementation plan in a mid financial year.	To consolidate the Mid- Year Report for Submission to Treasuries	core	Sec. 72 MFMA	Follow prepared plan	Annually	Submission to Treasuries	submitted 26.1.2009	Annual submission			0%		0%		100%		100%								
	Resolve Audit Queries	After Auditor General has raised issues, they must be responded on if not positively responded they must be resolved in time	To resolve all queries to the satisfaction of AG within a reasonable time after audit	core	Sec. 131 MFMA	Report address mechanism	ongoing	responses in an annual report	oversight reporting 20.3.2009	Annual submission			0%		100%		100%		100%								
	Risk Management	Assets of the Council must be insured and risk management policy implemented	To review risk management plan annually	core	MSA	Review plan annually	ongoing	Risk management plan	Compiled for 2008/9	Annual approval			100%		100%		100%		100%								
	SCM implementation	The municipality is required to follow supply chain regulation through its policy	To ensure that demand, disposal, selection of contractor to the provision of goods and services is achieved in line with the policy	core	Chapter 11 MFMA	monthly SCM report	Monthly	Reports to FPC	monthly submission	monthly submission			25%		50%		75%		100%								
	Audit Committee	The audit committee must review the financial status of the municipality	To ensure that the audit committee sit for financial review of the municipality	core	Sec. 166 MFMA	Follow meeting timetable	Quarterly	Meetings of the Committee	Quarterly sitting on meetings	Quarterly sitting on meetings			25%		50%		75%		100%								
	Municipal Support Programme	The monthly reconciliation are done	To ensure that the monthly reconciliation are prepared		EXCO	monthly reports	Monthly	monitoring schedule	none	monthly reports			25%		50%		75%		100%								
	Website	The website must be updated with finance related matters as prescribed	To ensure that the website is updated with financial information	core	Sec. 75 MFMA	Monthly update	Monthly	current information on website		monthly reports			25%		50%		75%		100%								
	Performance Management	The SDBIP must be monitored and reviewed to achieve the IDP objectives	To review the SDBIP for MANCO's assessment	core	Monthly SDBIP	Monthly	Monthly	Monthly submission of SDBIP	Monthly	Monthly			25%		50%		75%		100%								

Financial Viability cont... Municipal Financial viability and management

DRAFT SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN FOR COMMUNITY SERVICES DEPARTMENT - 2010/2011																								
National KPA	IDP Objective	Objective	Status	Municipal Strategies	Baseline Indicator	Key Performance Indicator	Annual Target	Budget	Vote Number	Performance – as per target								Explanation of variance	Corrective measure	Responsibility			Local Municipality affected	
										Quarter ending September 2010		Quarter ending 31 December 2010		Quarter ending 31 March 2011		Quarter ending 30 June 2011				Dept	Section	Individual		
										Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual							
Infrastructure and Basic Service Delivery		To monitor progress on housing projects	Core	Fast tracking the delivery and completion of the existing low cost housing projects	1 meeting	Technical meetings to be conducted	10 technical meetings to be conducted with IA's and the Department of Human Settlements	Nil		3 meetings to be held in July, August and September		2 meetings to be held in October and November		2 meetings to be held in February and March		3 meetings to be held in April, May and June				Technical / Community Services/ IDP		R Sedular / NG Mncwango / S M Khanyile	Whole area of Mandeni	
		To ensure the delivery of library services by assessing library service needs and facilitate provision of library services through the Municipality according to standards	Non-core	Fastracking the upgrading of Ndulinde tribal court to be the community library	1 meeting		To have an ongoing database and financial commitment for the upgrade of Ndulinde library	To be determined by the Department		3 reports to be submitted to relevant structure for the updated database and 1 progress report on Ndulinde library		3 reports to be submitted to relevant structure for the updated database and 1 progress report on Ndulinde library		3 reports to be submitted to relevant structure for the updated database and 1 progress report on Ndulinde library		3 reports to be submitted to relevant structure for the updated database and 1 progress report on Ndulinde library				Community and Technical		N G Mncwango / L M Dhlodhlo	Whole area of Mandeni	
Social and Local Economic Development	To establish economic growth and development all economic sectors with particular emphasis on tourism, manufacturing, agriculture and services			To get clear social responsibilities to be rendered by the Municipality				Nil		1 meeting to be held with Social development		1 meeting to be held with SASSA and Social Development		1 meeting to be held with SASSA and Social Development		1 meeting to be held with SASSA and Social Development								
				To get total grant amounts which is paid out within the Municipality				Nil		1 meeting to be held with SASSA and Social Development		1 meeting to be held with SASSA and Social Development		1 meeting to be held with SASSA and Social Development		1 meeting to be held with SASSA and Social Development								
	To formulate poverty alleviation plan			To integrate all activities in support of the "WOPP"			To have an approved poverty alleviation plan	Nil		Ward profiling - door to door visit to gather information from all wards		Intervention of sector department, compilation of draft plan and the final adoption of the plan												
Municipal Financial viability and management				To ensure alignment between IDP and financial planning				Various allocations		To monitor departmental allocations		To monitor		To monitor		To monitor					Community Services/ Technical Services	All sections	Manager and section heads	
				To address all audit queries																				
Transformation and institutional arrangements		To educate and promote environmental management activities within the Municipal area.	Core	To educate and promote tree planting to the community of Mandeni	One environmental meeting per quarter	To have an integrated greening programme for the whole of Mandeni	To have 4 meetings per year and to celebrate calendar events related to Environment	R 20,000	13005	1 meeting and 1 programme for Arbor month (September)		1 meeting / training to be held		1 meeting to be held		1 meeting to be held					Community Services/ Technical Services	Community Development	N N Msweli / S S Ndlovu	Whole area of Mandeni
		Provision of Indigent / pauper burial services to the community of Mandeni	Non-core	To attend to indigent/pauper burial applications forwarded by Councillors	Approved indigent / pauper burial policy	Number of qualifying indigent/pauper burials approved	100 qualifying burials	R 150,000	13015	25 percent of expenditure to be used		25 percent of the expenditure to be used		25 percent of the expenditure to be used		25 percent of the expenditure to be used					Community Services	Social Services	Assistant Manager - Social Services	Whole of Mandeni area of jurisdiction
		Facilitate the establishment and functioning of community Health structures and continuously providing feedback to the Mandeni Council on progress on delivery		To have a clear database of caregivers within the area and functioning Clinic Advisory Committees				Nil		3 meetings to be held in July, August and September		3 meetings to be held in October, November and December		3 meetings to be held in January, February and March		3 meetings to be held in April, May and June		Community Services			N G Mncwango / RLZ Mwandla / N N Msweli			
Good governance and Public Participation	To be transparent and democratic compliant	To build capacity, perform powers and functions to be able to deliver services as per mandate	Core	To empower and develop youth in all sectors		To empower youth	To have one career exhibition, business compliance and youth festival annually	R 300,000		Submission of programme of action to relevant structure for prioritisation		Outreach programs - Career exhibition and YAC promotion		Business compliance workshop for youth and rural women		Youth in service and youth day celebration					Community Services	Youth Unit	N G Mncwango / M F Shandu	Whole area of Mandeni
			Non-core					R 250,000		In consultation with sector departments to prepare of programme of action for the whole financial year		Recognition of widowed / needy people (Special Programmes)				Celebration of People with Disabilities					Community Services	Social services	N G Mncwango / RLZ Mwandla	Whole area of Mandeni
		To empower youth in sports and recreation activities	Core	To coordinate and promote all sporting codes at a ward level	Coordination of 13 sporting codes participating in KwaNaloga games	To get full participation of the whole community of Mandeni - talent search	Coordination of ward base games as 13 sporting codes for Salga/KwaNaloga	R 500,000.00	13005	Tender processes for Salga KwaNaloga games and Inter - Municipal games		Work and play programme; Actual games to take place on 11th to 14th December 2010 in Uthungulu District		Postmortem meeting - ward base games		Inter- wards games and preparation of programme of action to be submitted to relevant structures for adoption					Community Services	Community Development / Youth Unit	N N Msweli / M F Shandu	
		HIV/AIDS Awareness Education Program	Core	Communicate Health issues raised within the IDP to province				R 90,000.00		Quarterly meetings to be held with District Aids Council		Workshop and World AIDS day celebration and LAC meeting		AIDS Awareness campaign and LAC meeting		AIDS Awareness campaign and LAC meeting					Community Services	Social Services/ Health Services	RLZ Mwandla / N N Msweli and T P Mthlele	Whole of Mandeni area
		To cater and empower vulnerable groups	Non-core	To coordinate the meetings and identify their needs in partnership with sector departments	1 meeting		To have four meetings and summit for PWD's	R 250,000		Women's month and heritage activities - Women's day celebration and Mandeni Men's Incaba		16 days of activism - Sports day for senior citizens and summit for PWD's		Child care facilities workshop		Alignment of National Calendar - Child Protection week; International day of Children								

SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN 2010/2011 - TECHNICAL SERVICES DEPARTMENT - (DRAFT)

National WPs	WP Objective/ Results Strategy Framework Results, Page 70	Department/ Objective	Block	Short-term Strategic	Relative outcomes	Key Performance Indicators	Annual Target	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6	Block 7	Block 8	Block 9	Block 10	Block 11	Block 12	Block 13	Block 14	Block 15	Block 16	Block 17	Block 18	Block 19	Block 20	Block 21	Block 22	Block 23	Block 24	Block 25	Block 26	Block 27	Block 28	Block 29	Block 30	Block 31	Block 32	Block 33	Block 34	Block 35	Block 36	Block 37	Block 38	Block 39	Block 40	Block 41	Block 42	Block 43	Block 44	Block 45	Block 46	Block 47	Block 48	Block 49	Block 50	Block 51	Block 52	Block 53	Block 54	Block 55	Block 56	Block 57	Block 58	Block 59	Block 60	Block 61	Block 62	Block 63	Block 64	Block 65	Block 66	Block 67	Block 68	Block 69	Block 70	Block 71	Block 72	Block 73	Block 74	Block 75	Block 76	Block 77	Block 78	Block 79	Block 80	Block 81	Block 82	Block 83	Block 84	Block 85	Block 86	Block 87	Block 88	Block 89	Block 90	Block 91	Block 92	Block 93	Block 94	Block 95	Block 96	Block 97	Block 98	Block 99	Block 100	Block 101	Block 102	Block 103	Block 104	Block 105	Block 106	Block 107	Block 108	Block 109	Block 110	Block 111	Block 112	Block 113	Block 114	Block 115	Block 116	Block 117	Block 118	Block 119	Block 120	Block 121	Block 122	Block 123	Block 124	Block 125	Block 126	Block 127	Block 128	Block 129	Block 130	Block 131	Block 132	Block 133	Block 134	Block 135	Block 136	Block 137	Block 138	Block 139	Block 140	Block 141	Block 142	Block 143	Block 144	Block 145	Block 146	Block 147	Block 148	Block 149	Block 150	Block 151	Block 152	Block 153	Block 154	Block 155	Block 156	Block 157	Block 158	Block 159	Block 160	Block 161	Block 162	Block 163	Block 164	Block 165	Block 166	Block 167	Block 168	Block 169	Block 170	Block 171	Block 172	Block 173	Block 174	Block 175	Block 176	Block 177	Block 178	Block 179	Block 180	Block 181	Block 182	Block 183	Block 184	Block 185	Block 186	Block 187	Block 188	Block 189	Block 190	Block 191	Block 192	Block 193	Block 194	Block 195	Block 196	Block 197	Block 198	Block 199	Block 200	Block 201	Block 202	Block 203	Block 204	Block 205	Block 206	Block 207	Block 208	Block 209	Block 210	Block 211	Block 212	Block 213	Block 214	Block 215	Block 216	Block 217	Block 218	Block 219	Block 220	Block 221	Block 222	Block 223	Block 224	Block 225	Block 226	Block 227	Block 228	Block 229	Block 230	Block 231	Block 232	Block 233	Block 234	Block 235	Block 236	Block 237	Block 238	Block 239	Block 240	Block 241	Block 242	Block 243	Block 244	Block 245	Block 246	Block 247	Block 248	Block 249	Block 250	Block 251	Block 252	Block 253	Block 254	Block 255	Block 256	Block 257	Block 258	Block 259	Block 260	Block 261	Block 262	Block 263	Block 264	Block 265	Block 266	Block 267	Block 268	Block 269	Block 270	Block 271	Block 272	Block 273	Block 274	Block 275	Block 276	Block 277	Block 278	Block 279	Block 280	Block 281	Block 282	Block 283	Block 284	Block 285	Block 286	Block 287	Block 288	Block 289	Block 290	Block 291	Block 292	Block 293	Block 294	Block 295	Block 296	Block 297	Block 298	Block 299	Block 300	Block 301	Block 302	Block 303	Block 304	Block 305	Block 306	Block 307	Block 308	Block 309	Block 310	Block 311	Block 312	Block 313	Block 314	Block 315	Block 316	Block 317	Block 318	Block 319	Block 320	Block 321	Block 322	Block 323	Block 324	Block 325	Block 326	Block 327	Block 328	Block 329	Block 330	Block 331	Block 332	Block 333	Block 334	Block 335	Block 336	Block 337	Block 338	Block 339	Block 340	Block 341	Block 342	Block 343	Block 344	Block 345	Block 346	Block 347	Block 348	Block 349	Block 350	Block 351	Block 352	Block 353	Block 354	Block 355	Block 356	Block 357	Block 358	Block 359	Block 360	Block 361	Block 362	Block 363	Block 364	Block 365	Block 366	Block 367	Block 368	Block 369	Block 370	Block 371	Block 372	Block 373	Block 374	Block 375	Block 376	Block 377	Block 378	Block 379	Block 380	Block 381	Block 382	Block 383	Block 384	Block 385	Block 386	Block 387	Block 388	Block 389	Block 390	Block 391	Block 392	Block 393	Block 394	Block 395	Block 396	Block 397	Block 398	Block 399	Block 400	Block 401	Block 402	Block 403	Block 404	Block 405	Block 406	Block 407	Block 408	Block 409	Block 410	Block 411	Block 412	Block 413	Block 414	Block 415	Block 416	Block 417	Block 418	Block 419	Block 420	Block 421	Block 422	Block 423	Block 424	Block 425	Block 426	Block 427	Block 428	Block 429	Block 430	Block 431	Block 432	Block 433	Block 434	Block 435	Block 436	Block 437	Block 438	Block 439	Block 440	Block 441	Block 442	Block 443	Block 444	Block 445	Block 446	Block 447	Block 448	Block 449	Block 450	Block 451	Block 452	Block 453	Block 454	Block 455	Block 456	Block 457	Block 458	Block 459	Block 460	Block 461	Block 462	Block 463	Block 464	Block 465	Block 466	Block 467	Block 468	Block 469	Block 470	Block 471	Block 472	Block 473	Block 474	Block 475	Block 476	Block 477	Block 478	Block 479	Block 480	Block 481	Block 482	Block 483	Block 484	Block 485	Block 486	Block 487	Block 488	Block 489	Block 490	Block 491	Block 492	Block 493	Block 494	Block 495	Block 496	Block 497	Block 498	Block 499	Block 500	Block 501	Block 502	Block 503	Block 504	Block 505	Block 506	Block 507	Block 508	Block 509	Block 510	Block 511	Block 512	Block 513	Block 514	Block 515	Block 516	Block 517	Block 518	Block 519	Block 520	Block 521	Block 522	Block 523	Block 524	Block 525	Block 526	Block 527	Block 528	Block 529	Block 530	Block 531	Block 532	Block 533	Block 534	Block 535	Block 536	Block 537	Block 538	Block 539	Block 540	Block 541	Block 542	Block 543	Block 544	Block 545	Block 546	Block 547	Block 548	Block 549	Block 550	Block 551	Block 552	Block 553	Block 554	Block 555	Block 556	Block 557	Block 558	Block 559	Block 560	Block 561	Block 562	Block 563	Block 564	Block 565	Block 566	Block 567	Block 568	Block 569	Block 570	Block 571	Block 572	Block 573	Block 574	Block 575	Block 576	Block 577	Block 578	Block 579	Block 580	Block 581	Block 582	Block 583	Block 584	Block 585	Block 586	Block 587	Block 588	Block 589	Block 590	Block 591	Block 592	Block 593	Block 594	Block 595	Block 596	Block 597	Block 598	Block 599	Block 600	Block 601	Block 602	Block 603	Block 604	Block 605	Block 606	Block 607	Block 608	Block 609	Block 610	Block 611	Block 612	Block 613	Block 614	Block 615	Block 616	Block 617	Block 618	Block 619	Block 620	Block 621	Block 622	Block 623	Block 624	Block 625	Block 626	Block 627	Block 628	Block 629	Block 630	Block 631	Block 632	Block 633	Block 634	Block 635	Block 636	Block 637	Block 638	Block 639	Block 640	Block 641	Block 642	Block 643	Block 644	Block 645	Block 646	Block 647	Block 648	Block 649	Block 650	Block 651	Block 652	Block 653	Block 654	Block 655	Block 656	Block 657	Block 658	Block 659	Block 660	Block 661	Block 662	Block 663	Block 664	Block 665	Block 666	Block 667	Block 668	Block 669	Block 670	Block 671	Block 672	Block 673	Block 674	Block 675	Block 676	Block 677	Block 678	Block 679	Block 680	Block 681	Block 682	Block 683	Block 684	Block 685	Block 686	Block 687	Block 688	Block 689	Block 690	Block 691	Block 692	Block 693	Block 694	Block 695	Block 696	Block 697	Block 698	Block 699	Block 700	Block 701	Block 702	Block 703	Block 704	Block 705	Block 706	Block 707	Block 708	Block 709	Block 710	Block 711	Block 712	Block 713	Block 714	Block 715	Block 716	Block 717	Block 718	Block 719	Block 720	Block 721	Block 722	Block 723	Block 724	Block 725	Block 726	Block 727	Block 728	Block 729	Block 730	Block 731	Block 732	Block 733	Block 734	Block 735	Block 736	Block 737	Block 738	Block 739	Block 740	Block 741	Block 742	Block 743	Block 744	Block 745	Block 746	Block 747	Block 748	Block 749	Block 750	Block 751	Block 752	Block 753	Block 754	Block 755	Block 756	Block 757	Block 758	Block 759	Block 760	Block 761	Block 762	Block 763	Block 764	Block 765	Block 766	Block 767	Block 768	Block 769	Block 770	Block 771	Block 772	Block 773	Block 774	Block 775	Block 776	Block 777	Block 778	Block 779	Block 780	Block 781	Block 782	Block 783	Block 784	Block 785	Block 786	Block 787	Block 788	Block 789	Block 790	Block 791	Block 792	Block 793	Block 794	Block 795	Block 796	Block 797	Block 798	Block 799	Block 800	Block 801	Block 802	Block 803	Block 804	Block 805	Block 806	Block 807	Block 808	Block 809	Block 810	Block 811	Block 812	Block 813	Block 814	Block 815	Block 816	Block 817	Block 818	Block 819	Block 820	Block 821	Block 822	Block 823	Block 824	Block 825	Block 826	Block 827	Block 828	Block 829	Block 830	Block 831	Block 832	Block 833	Block 834	Block 835	Block 836	Block 837	Block 838	Block 839	Block 840	Block 841	Block 842	Block 843	Block 844	Block 845	Block 846	Block 847	Block 848	Block 849	Block 850	Block 851	Block 852	Block 853	Block 854	Block 855	Block 856	Block 857	Block 858	Block 859	Block 860	Block 861	Block 862	Block 863	Block 864	Block 865	Block 866	Block 867	Block 868	Block 869	Block 870	Block 871	Block 872	Block 873	Block 874	Block 875	Block 876	Block 877	Block 878	Block 879	Block 880	Block 881	Block 882	Block 883	Block 884	Block 885	Block 886	Block 887	Block 888	Block 889	Block 890	Block 891	Block 892	Block 893	Block 894	Block 895	Block 896	Block 897	Block 898	Block 899	Block 900	Block 901	Block 902	Block 903	Block 904	Block 905	Block 906	Block 907	Block 908	Block 909	Block 910	Block 911	Block 912	Block 913	Block 914	Block 915	Block 916	Block 917	Block 918	Block 919	Block 920	Block 921	Block 922	Block 923	Block 924	Block 925	Block 926	Block 927	Block 928	Block 929	Block 930	Block 931	Block 932	Block 933	Block 934	Block 935	Block 936	Block 937	Block 938	Block 939	Block 940	Block 941	Block 942	Block 943	Block 944	Block 945	Block 946	Block 947	Block 948	Block 949	Block 950	Block 951	Block 952	Block 953	Block 954	Block 955	Block 956	Block 957	Block 958	Block 959	Block 960	Block 961	Block 962	Block 963	Block 964	Block 965	Block 966	Block 967	Block 968	Block 969	Block 970	Block 971	Block 972	Block 973	Block 974	Block 975	Block 976	Block 977	Block 978	Block 979	Block 980	Block 981	Block 982	Block 983	Block 984	Block 985	Block 986	Block 987	Block 988	Block 989	Block 990	Block 991	Block 992	Block 993	Block 994	Block 995	Block 996	Block 997	Block 998	Block 999	Block 1000
--------------	---	-----------------------	-------	----------------------	-------------------	----------------------------	---------------	---------	---------	---------	---------	---------	---------	---------	---------	---------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	------------